

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 06/01/08 - 06/30/08
Cumulative Dates: 01/01/08 - 06/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,938	1,030.90	2	3,819	1,847.95	3	6,829.41	27.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	758.83	0.0%
LI Subtotal	1,938	1,030.90	2	3,819	1,847.95	3	7,588.24	
LI % of Total	100.0%	100.0%	100.0%	10.7%	14.7%	7.0%	16.0%	
Residential New Construction	0	0.00	0	0	0.00	0	6,310.30	0.0%
Energy Star Lighting	0	0.00	0	4,223	203.90	21	0.00	0.0%
Energy Star Appliance	0	0.00	0	878	150.00	2	0.00	0.0%
Residential Conservation Service	0	0.00	0	24,944	10,139.78	15	20,103.91	50.4%
Res Subtotal	0	0.00	0	30,045	10,493.68	38	26,414.21	
Res % of Total	0.0%	0.0%	0.0%	84.3%	83.7%	88.4%	55.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	67.13	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	13,283.18	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,788	125.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	1,788	192.13	2	13,283.18	
C&I % of Total	0.0%	0.0%	0.0%	5.0%	1.5%	4.7%	28.1%	
Report Total	1,938	1,030.90	2	35,652	12,533.76	43	47,285.63	
Budget Comparison					11,987.73		47,285.63	25.4%